

ORIGINAL

BBH:jrv
08/15/84.

ORDINANCE NO. 1203

AN ORDINANCE OF THE CITY OF REDMOND, WASHINGTON, AMENDING THE 1984 BUDGET ADOPTED BY ORDINANCE NO. 1167, PASSED BY THE CITY COUNCIL ON DECEMBER 20, 1983, TO PROVIDE FOR THE APPROPRIATION OF EXCESS REVENUES AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, the City is required by applicable State law to finalize its annual budget prior to the commencement of the fiscal year, and

WHEREAS, the amounts of revenue and appropriation can only be estimated at the time of finalization of said budget resulting in the need to amend the budget to provide for unanticipated revenues, the receipt of which could not have reasonably been foreseen at the time of filing the preliminary budget, and

WHEREAS, the City Council finds that it is in the best interest of the City of Redmond to make the adjustments in the various budget funds as more fully set forth herein, now, therefore,

THE CITY COUNCIL OF THE CITY OF REDMOND, WASHINGTON, DO ORDAIN AS FOLLOWS:

Section 1. The final budget for the fiscal year 1984 as adopted by Ordinance No. 1167, passed by the City Council on December 20, 1983, is hereby amended by increasing revenues to the General Fund, No. 001, by the sum of \$764,947.00, consisting of unanticipated sales tax revenue and unallocated carryover funds and authorizing expenditures from said fund for the following:

<u>Purpose</u>	<u>Amount</u>
Wage adjustment in compliance with police officer's contract negotiations for 1984	\$ 64,947.00
1983 Retroactive costs and 1984 cost increase on jail contracts	200,000.00

Computer upgrade from VS-80 to
VS-100, including peripherals 100,000.00

Capital Improvement Program and
Transportation Plan 400,000.00

Section 2. The final budget for the fiscal year 1984 as adopted by Ordinance No. 1167, passed by the City Council on December 20, 1983, is hereby amended by increasing revenues to the Street Fund, No. 101, by the sum of \$25,575.00, consisting of unanticipated developer contributions and authorizing the expenditure from said fund of the amount of \$25,575.00 for unanticipated construction costs for Old Redmond Road street improvements.

Section 3. Section 2 of Ordinance No. 1167, passed by the City Council on December 20, 1983, is hereby amended by revising the Summary of Totals of Estimated Revenues and Appropriations for each separate fund and the aggregate total of all such funds combined incorporated in said Section as Exhibit A to reflect the foregoing increases in revenue and appropriations as set forth in this Ordinance.

Section 4. The Treasurer/Comptroller is hereby authorized and instructed to effectuate the necessary changes to the 1984 budget and to make all necessary and appropriate line item entries and adjustments in order to reflect the increase to revenues and appropriations as set forth in this Ordinance.

Section 5. This ordinance, being an exercise of a power specifically designated to the City legislative body, is not subject to referendum, and shall take effect five (5) days after passage and publication by posting as provided by law.

CITY OF REDMOND:

Doreen Marchione
MAYOR, DOREEN MARCHIONE

ATTEST/AUTHENTICATED:

Kathryn Carlton
DEPUTY CITY CLERK, DORIS-A. SCHAIBLE
Kathryn Carlton

APPROVED AS TO FORM:
OFFICE OF THE CITY ATTORNEY:

BY *James C. Martin*

FILED WITH THE CITY CLERK:	August 16, 1984
PASSED BY THE CITY COUNCIL:	August 21, 1984
SIGNED BY THE MAYOR:	August 21, 1984
POSTED:	August 23, 1984
EFFECTIVE DATE:	August 28, 1984
ORDINANCE NO. <u>1203</u>	